

Report to Royton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator
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10 October 2016

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

That the District Executive agree the following spend from the Youth and Education Provision allocation:

1.	Royton Town Youth FC £500 08 07 16	£	500.00
2.	Royton Hall summer activities 11 07 16	£	300.00
3.	OCLL swim passes 100 x 6 @ £1.80 per pass 11 07 16	£	1,080.00
4.	Royton District summer holiday provision	£	900.00

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2016/17 Ward Revenue Budget allocations

The 2016/17 ward budget has been fully allocated towards Youth and Education provision. Since the last meeting, the following spend has been agreed.

Youth and Education provision		Total Allocation £20,000.00
Royton Town Youth FC £500 08 07 16		£ 500.00
Royton Hall summer activities 11 07 16		£ 300.00
OCLL swim passes 100 x 6 @ £1.80 per pass 11 07 16		£ 1,080.00
Royton District summer holiday provision		£ 900.00

3. 2016/17 Ward Capital Budget allocations

The 2016/17 capital budget has been fully allocated.

4 2016/17 Individual Councillor Budget allocations

Since the last meeting there has been an allocation of £1000 has been made to purchase a standard banner for the new Royton Branch of the Royal British Legion. This amount has been funded by Cllr S Bashforth, Cllr M Bashforth, Cllr A Chadderton, Cllr T Larkin and Cllr J Larkin with £200 from each of their Individual Councillor budgets.

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	20,000	20,000	14,910.68	54,910.68
Proposed Spend	0	0	1,000.00	1,000.00
Remaining Allocation	0	0	14,089.32	14,089.32